



MTA Metro-North Railroad

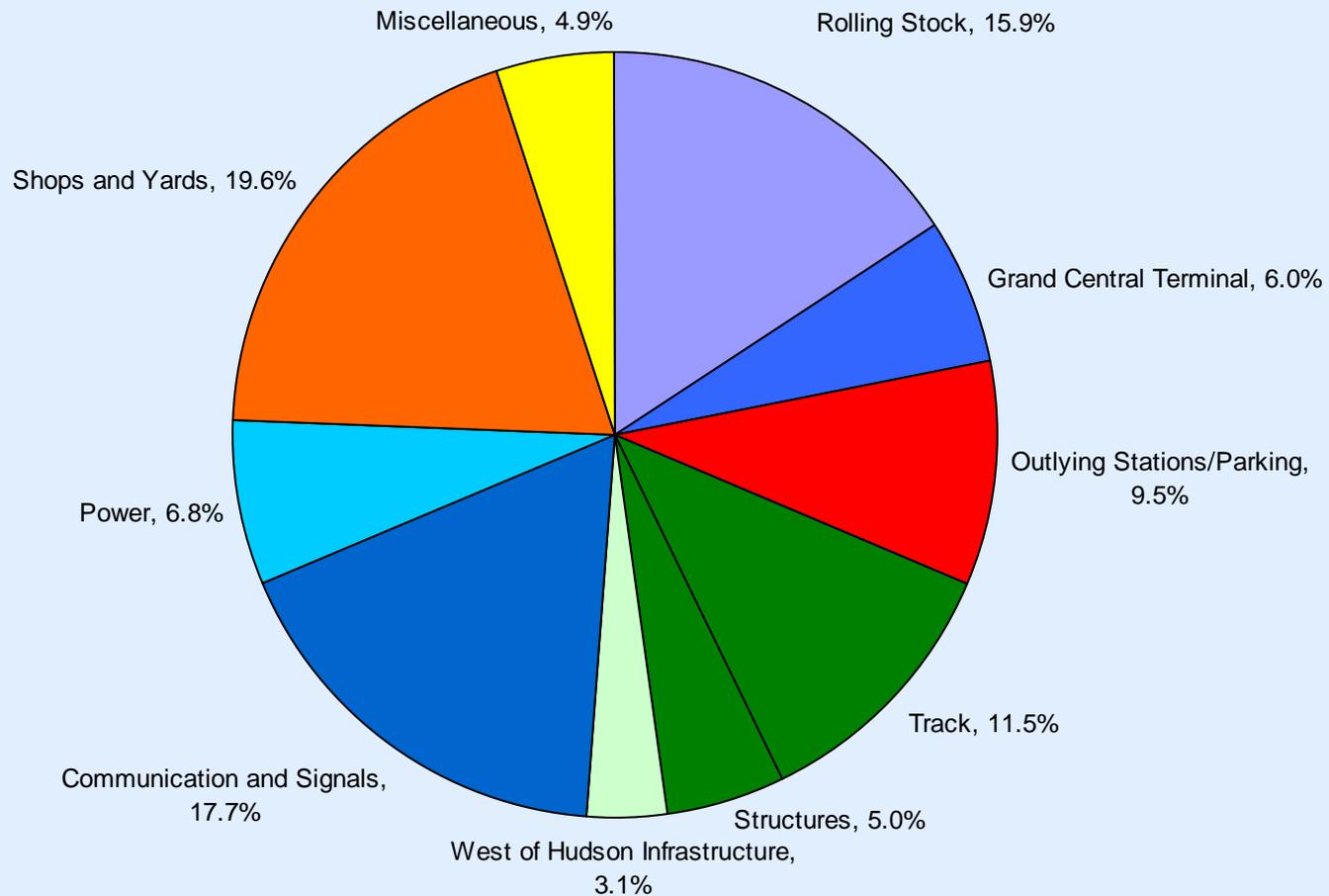
Capital Programs Contracting Opportunities NYBC Conference November 2014





- 86 stations in NY State
- 387 route miles and 795 track miles
- 11 shops and /or yard facilities system-wide

2010- 2014 Capital Program = \$1.5B



Grand Central Terminal



	Forecast		
DESCRIPTION	Award	Duration (Months)	Budget Range
<i>Construction Services:</i>			
GCT Utilities – Fire Suppression Services	2 nd Qtr 2015	24	10M – 50M

Outlying Stations



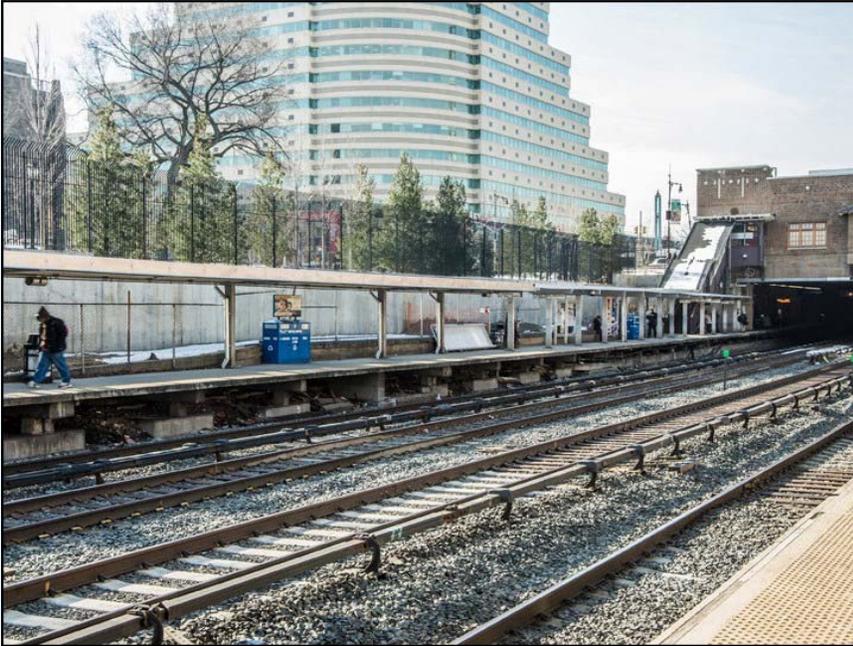
	Forecast		
DESCRIPTION	Award	Duration (Months)	Budget Range
Construction Services:			
Station Building Rehabilitation / Net Lease - Hartsdale Station Exterior Building Restoration (SBMP* Tier 1)	1 st Qtr 2015	10	< 1M
Station Building Rehabilitation - Tarrytown Station Depot Plaza (portion SBMP*)	3 rd Qtr 2015	12	1M – 5M

*SBMP – Small Business Mentoring Program

Tarrytown Station



Fordham Station



Track & Structures



6th Ave



10th Ave



14th Ave

	Forecast		
DESCRIPTION	Award	Duration (Months)	Budget Range
Construction Services:			
Overhead Bridge Program – East of Hudson: Rehabilitation / Replacement of 6th Ave, 10th Ave, 14th Ave Bridges	1st Qtr 2017	24	5M – 10M



Power

	Forecast		
DESCRIPTION	Award	Duration (Months)	Budget Range
<i>Construction Services:</i>			
Replace Motors Alternators	4 th Qtr 2016	24	5M – 10M



Superstorm Sandy



DESCRIPTION	Forecast		
	Award	Duration (Months)	Budget Range
Construction Services:			
C&S & Power Infrastructure Restoration Ph I– Design Build	1 st Qtr 2015	24	> 50M
C&S & Power Infrastructure Restoration Ph II– Design Build	1 st Qtr 2017	24	> 50M





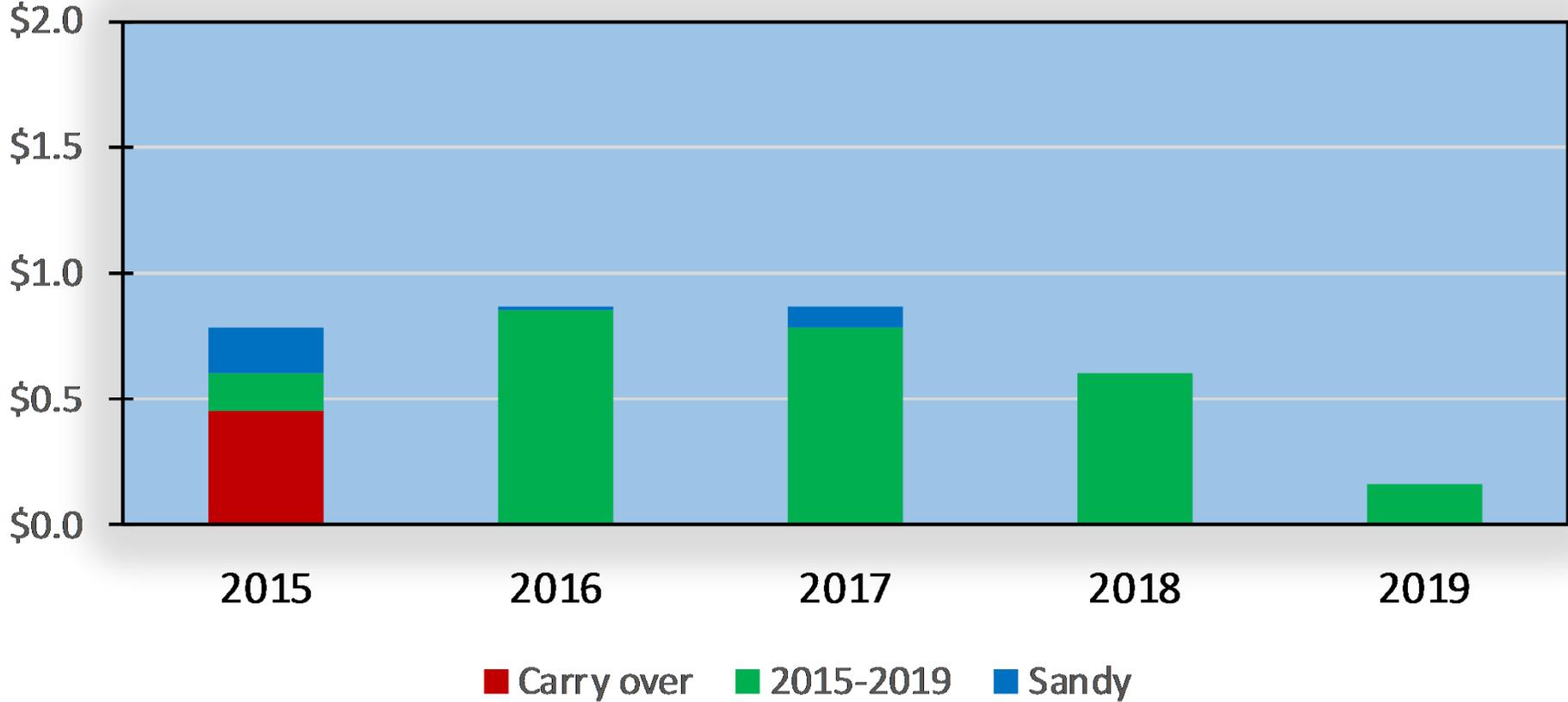
Proposed elevated substation



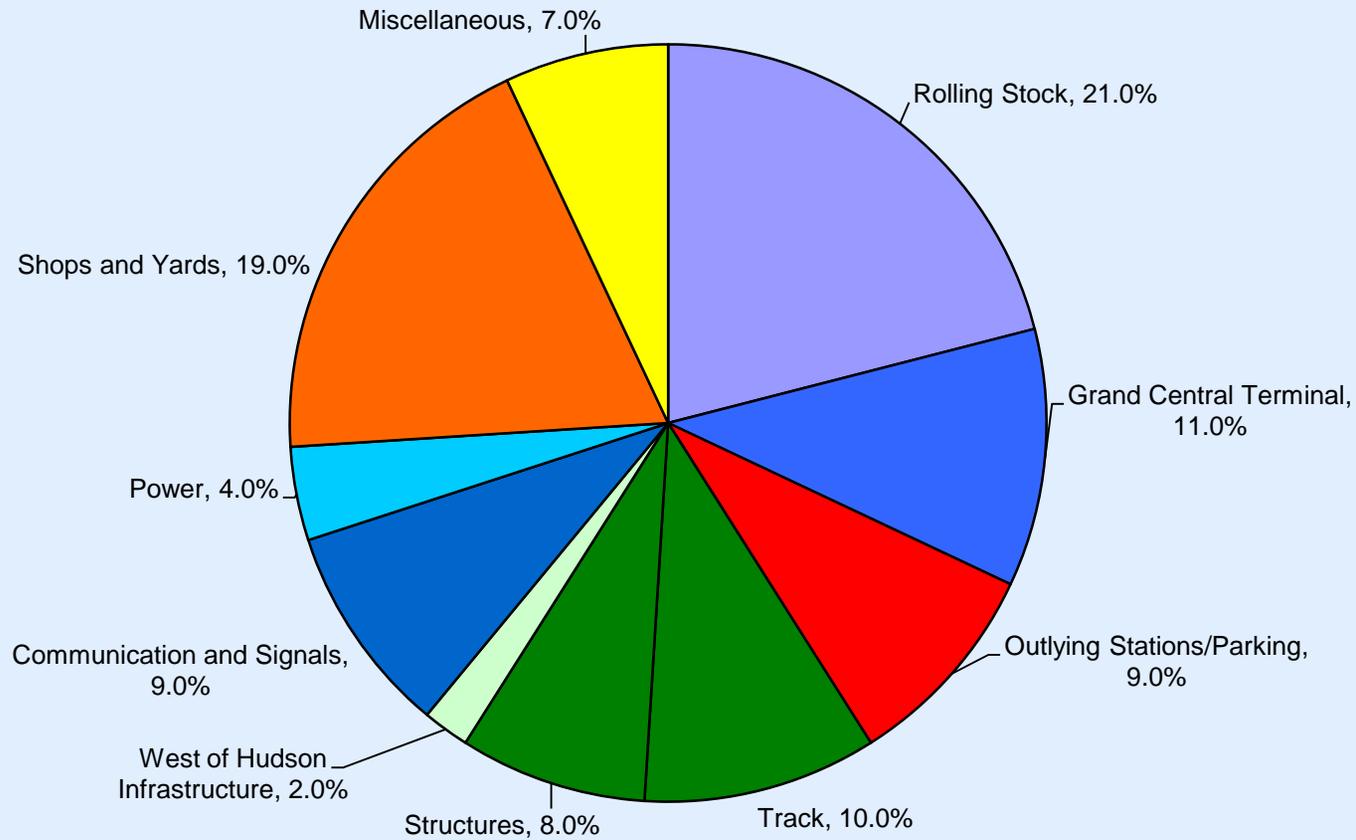
Proposed Capital Work

2015-2019

\$ in billion



Proposed 2015- 2019 Capital Program = \$2.5B



SMALL BUSINESS MENTORING / FEDERAL PROJECTS

Current:

<u>2010- 2014</u>	<u>Contract Value</u>	<u>Number of Projects</u>
SBMP Tier 1	\$6.4M	10
SBMP Tier 2	\$2.0M	1 (Award pending)

Proposed:

<u>2015 – 2019</u>	<u>Commitment</u>	<u>Asset Categories</u>
SBMP Tier 1& 2 & SBF	\$44M	GCT, Stations, Structures, Power, Shops & Yards

M9



Grand Central Terminal

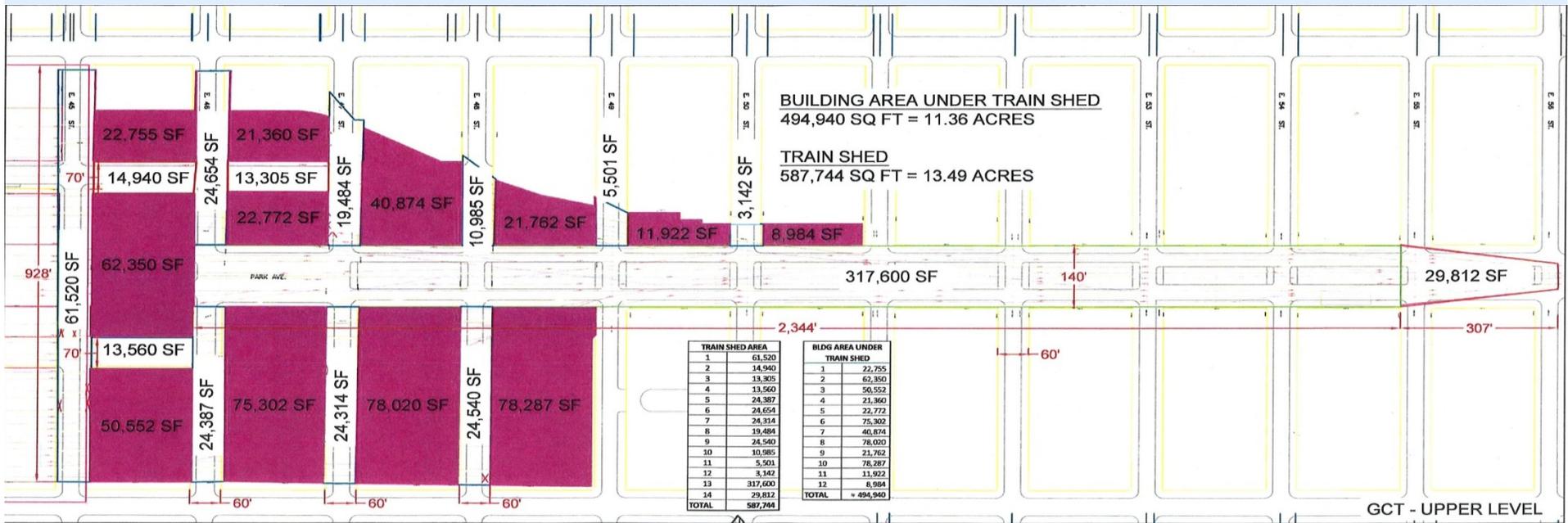


Prior condition of a structural steel member as a result of water seepage



Repaired structural steel member

Train Shed



Harmon Facility



Penn Station Access

Proposed "Build" Alternative

